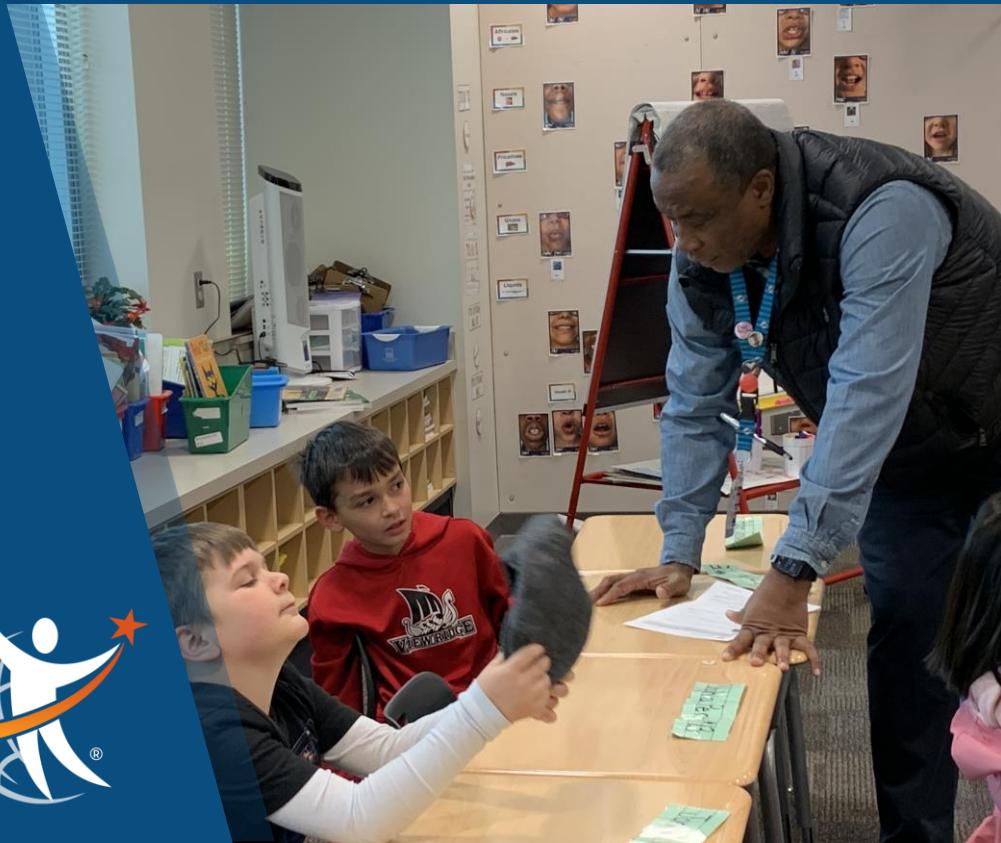




Budget Survey Summary



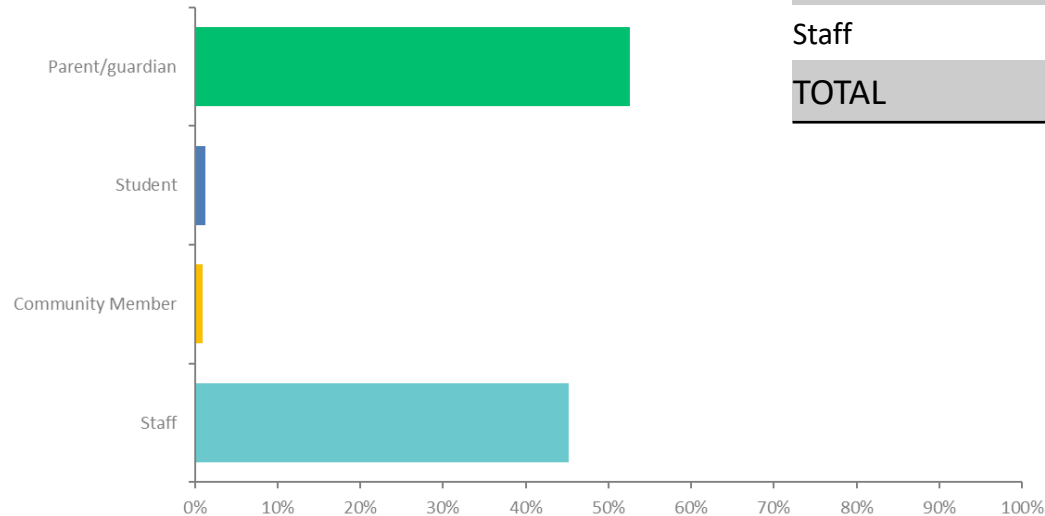


- We will preserve items and services that directly affect student learning to the greatest extent possible
- We will be guided by prioritizing Tier 1 instruction led by the Strategic Plan
- We will consider regulatory, legal and contractual requirements as well as space need
- We will consider consolidating and reorganizing work to increase efficiencies



Family and staff survey on budget

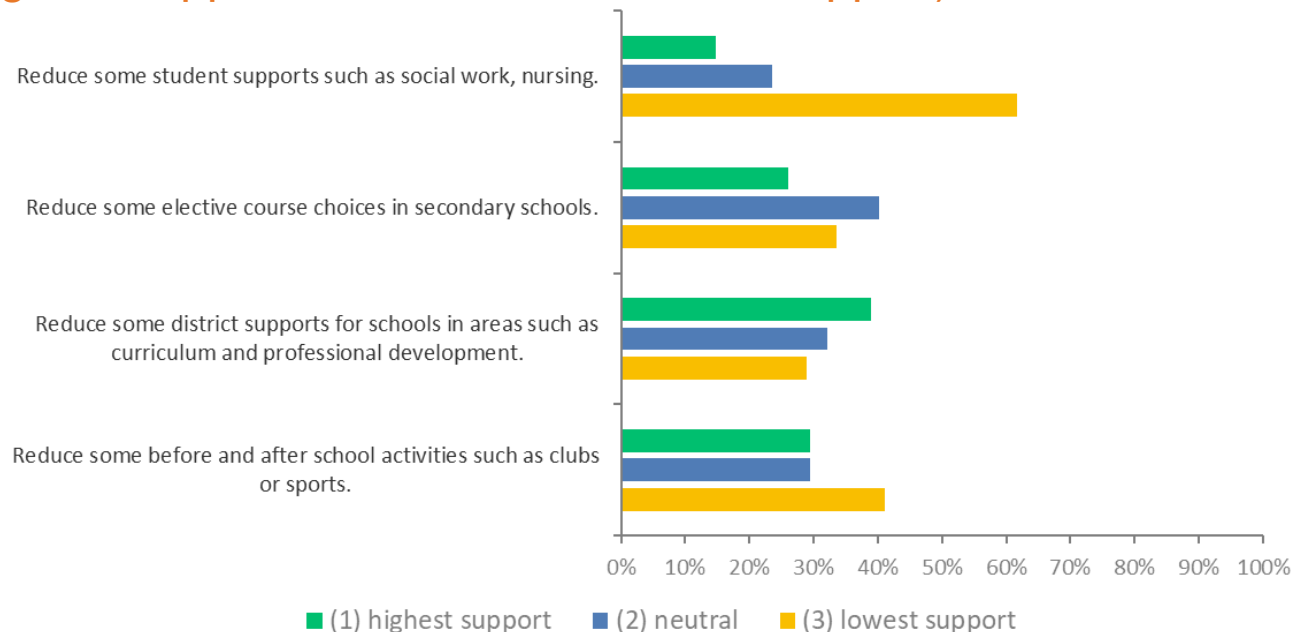
- January 10 - 18
- Total responses: 1,880



Parent/guardian	52.59%	984
Student	1.23%	23
Community Member	0.96%	18
Staff	45.22%	846
TOTAL		1871



**In order to reduce costs, how likely are you to support the following
(1= highest support, 2= neutral, 3= lowest support)**



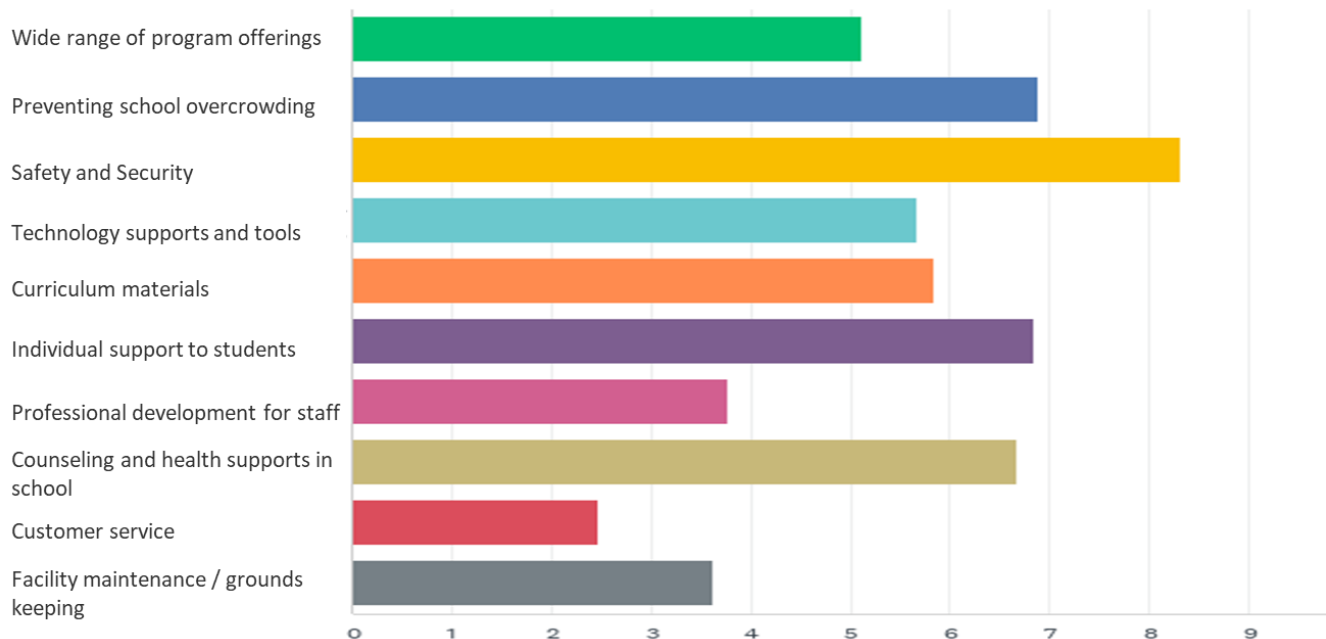


In order to reduce costs, how likely are you to support the following
(1= highest support, 2= neutral, 3= lowest support)

		(1) HIGHEST SUPPORT	(2) NEUTRAL	(3) LOWEST SUPPORT	TOTAL	WEIGHTED AVERAGE
4	Reduce some student supports such as social work, nursing.	14.72% 272	23.54% 435	61.74% 1141	1848	2.47
2	Reduce some elective course choices in secondary schools.	26.10% 481	40.26% 742	33.64% 620	1843	2.08
1	Reduce some district supports for schools in areas such as curriculum and professional development.	38.94% 722	32.15% 596	28.91% 536	1854	1.90
3	Reduce some before and after school activities such as clubs or sports.	29.50% 546	29.39% 544	41.11% 761	1851	2.12



Rank the following in order of importance to you.





Rank the following in order of importance to you. 1 is the most important that you do not want reduced. 10 would be of least importance to you.

- 1 Safety and Security
- 2 Preventing school overcrowding
- 3 Individual support to students
- 4 Counseling and health supports in school
- 5 Curriculum materials
- 6 Technology supports and tools
- 7 Wide range of program offerings
- 8 Professional development for staff
- 9 Facility maintenance / grounds keeping
- 10 Customer service



Suggestions and comments for increasing revenue

	staff	parent/community
Grant funding, fundraisers, donations from families	15	60
Families pay technology repairs	5	4
Ask parents to pay for what they can for lunches, supplies, books	2	15
Charge more for clubs, sports, lunches	5	12
Increase taxes	-	26
Have state pay more	4	18



Suggestions and comments for decreasing expenses

	staff	parent/community
District/Administration costs	529	166
Focus on learning, cut extras, define "need"	55	87
Curriculum/Assessment	33	18
Eliminate waste, energy consumption, printing, etc	43	44
PD	54	36
Use more volunteers	6	45
Staffing and salaries in general	32	39
Class structure	4	14
Remove ESSER funded positions	16	2
Technology	18	25
Facilities	5	17
Reduce or eliminate sports	10	15
Transportation	13	9
4-day week / hybrid options	7	8